

## PTO General Meeting

May 16, 2024 Hybrid

### **Agenda**

Welcome!!!!!

Highlights From Our Year

District Updates From Jeanne

E-board and Committee Updates

Elections



### **President's Report**

THANK YOU TO ALL OF OUR PTO E-BOARD MEMBERS AND JOB HOLDERS FROM THE 2023-24 SCHOOL YEAR!!!!!!

Tarra Knotts, Cindy Soremekun, Kendra Vara, Stephanie Saylor, Virginia Clements, Beccy Howarth, Sharon Turner, Kristel Hsiao, Stacy Lein, Erika Torres, Jenny Vega, Christine Fagan, Meghan Parks, Faith Holle, Tristin McNall, Sophie Korn, Denise Winkowski, Karen Kee, Elisa Wu, Flora Shell, Stephanie Brown, Sara Hall, Stephanie Nebenzahl, Michelle Richardson, Robin Marquardt, Stephanie Ching, Gianna Garcia, Shivani Ganguly, Jamie Freedman, Jennifer Ly, Tanya Guido

What the PTO has accomplished this year: 50th anniversary adult event and Spring Fest, Read a Thon, Penny Wars, Spaghetti Dinner, several dine in fundraisers, funded all field trips, K-5 PE, teacher stipends, support for garden and art, Junior Olympics, Family Donation Drive, Teacher Appreciation Week

### Retirement

**Ron Douglas** - our beloved day custodian who has been with PSD for 35 years! It's hard for me to imagine Ocean Shore without Ron because he has been such an important part of this school for so long. Ron is a huge San Francisco 49ers fan and we are delighted that he made it to the endzone!

**Mark Unbehagen** - 3rd-5th grade music teacher. Mark has spent over twenty years as a teacher, the past 11 in Pacifica. Mark interacts with over 800 students each week. Over the course of 11 years, that's over 8,800 students that he's shared his love of music with. The Pacifica School District has been blessed to have a music teacher with his enthusiasm and his talent.

**Katy Stearns** - 6th grade teacher. Katy has spent 24 years at Ocean Shore, more if you count her years as a parent. Katy has shared her love of travel and ancient civilizations through engaging field trips, hands-on projects and the Big Night Presentations that we all enjoyed before the pandemic. She was an integral part of our alternative program and dedicated countless hours to making her 6th grade classroom an exciting place to learn.

### Congrats and Thank You! Ron, Katy and Mr. U







### **Moving On**

**Mekala David**, our school lunch supervisor, who spent 8 years at Ocean Shore. We will miss her and wish her the best!

**Samantha Morris**, 4th/5th grade teacher will be leaving us at the end of the school year. We will miss her artistic talents!

**Bridget Gantner**, 4th/5th grade teacher, will be moving to the Boston area. Her energy and enthusiasm will be hard to replace!

**Stephanie Lucas**, 3rd grade teacher.

### **OSS Staff Assignments 2024-2025**

Kindergarten	Lily Escobedo, Michelle Zuromski	
1st	Natasha Glasgo, Halie Wheatly	
2nd	Erika Patterson, TBD	
3rd	Renee Caughman/Marguerite Rodrigo, TBD	
4th	Ryan Long	
4th/5th	Virginia Szczepaniak	
5th	Beccy Howarth	
6th/7th/8th	Jason McArthur, Matt Rattan, Sophie Korn, Connor Curley	
SDC	Noah Weinstein	
RSP	Jennifer Mitchell	
Counselor	Jennifer Sohn (half time here/half time at Ortega)	
Custodians	Ralph Huerta (Day); Maria Cabrera (Night)	

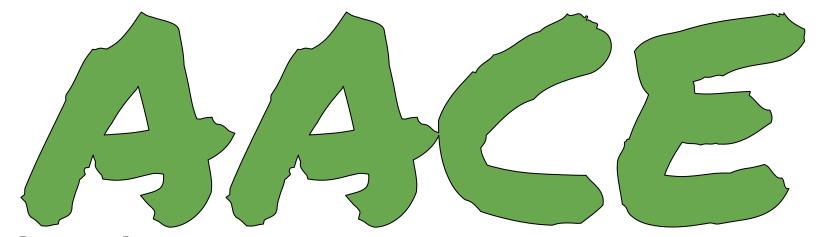
### **Principal's Report**

Oceans 411 is rolling!

KPIX report honoring Sheila Gamble-Dorn

# **Budget Information**

### Pacifica School District Goals:



Attendance
Academics
Community Engagement
Embracing inclusivity and diversity

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### Ocean Shore Site Budget 2024-25 (estimated)

General Fund Allocation: \$14,500 (\$35/student) Money for supplies and materials

Site Supplemental Funds: \$67,500
Based on the number of "unduplicated" students
(English Language Learners, socio-economically
disadvantaged, homeless or foster youth)

Supplemental Funding for 2024-25 will be used for:

Intervention Math Teacher (3.25 hours/day) Intervention Paraprofessional (2 hours/day)

## District Budget Information

### **Budget Certifications**

The Governing Board is required to certify in one of three ways:

### **Positive**

Will meet its
financial obligations
for the current fiscal
year or 2 subsequent
fiscal years

### Qualified

May not meet its financial obligations for the current fiscal year or 2 subsequent fiscal years

### **Negative**

Unable to meet its financial obligations for the current fiscal year or 2 subsequent fiscal years

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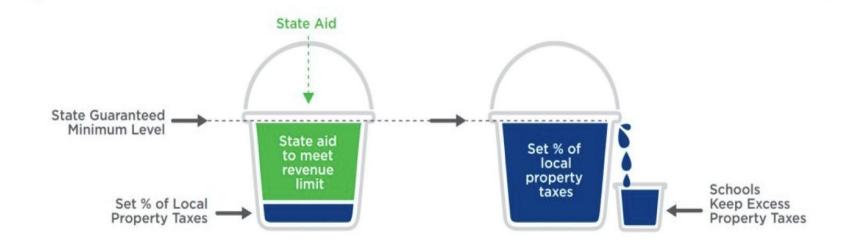
# State Revenues: Local Control Funding Formula - (LCFF)

### **Definitions:**

- State Funding LCFF funding is based on Average Daily
   Attendance by grade level plus additional funds for class size
   and students who are EL, SED, homeless or foster youth
   (supplemental funds)
- Community Funding District receives more property taxes than the LCFF funding

<sup>\*</sup> San Mateo Districts have been "flipping" between LCFF Funded and Community Funded as property tax distributions fluctuate

# Local Control Funding Formula or Community Funded



Formerly known as Revenue Limit or Basic Aid

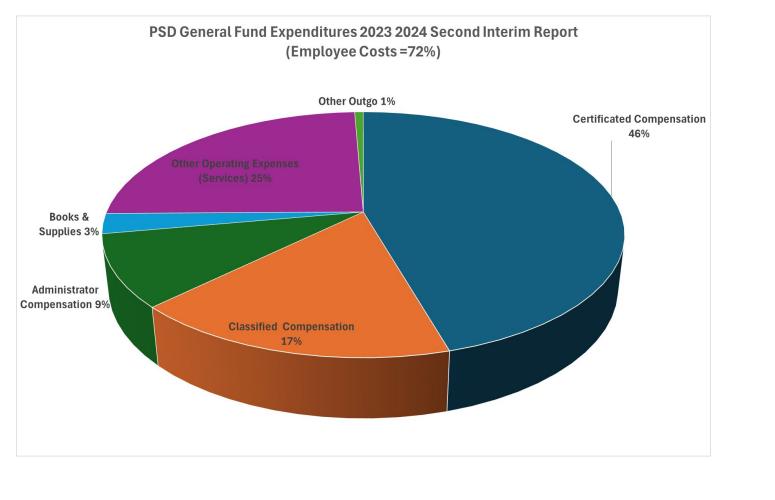
### **Example of LCFF District versus Community Funded**

Pacifica School District- First Interim

- LCFF Funding:
  - LCFF Entitlement = \$11,260
  - Times ADA 2748
  - Total Funding = \$30.9M

South San Francisco School District-First

- Community Funding:
  - LCFF Entitlement = \$12,648
  - Times ADA 7566
  - Total LCFF Funding \$96M
  - Excess Taxes \$36M
  - Total Funding = \$132M
  - Funding per student=\$17,446
  - Which is \$4,798 more per student



### **County Recommended Budget Priorities**

- Eliminate Deficit
- Consider Future Employee Compensation
- Enhance Student Programs

# Unrestricted MYP Recommendation to the Board

Multi-Year Projection (Unrestricted)				
Description	2nd Interim	Projection	Projection	
	2023-2024	2024-25	2025-26	
Total Revenues	31,546,674	30,111,647	30,837,400	
Total Expenditures	31,981,359	31,472,163	30,808,108	
Excess/(Deficiency)	(434,685)	(1,360,516)	29,292	
Other Sources/Uses	0	0	0	
Net Increase/(Decrease)	(434,685)	(1,360,516)	29,292	
Add: Beginning Fund Balance	4,741,370	4,306,685	2,946,169	
<b>Ending Fund Balance</b>	4,306,685	2,946,169	2,975,461	
Total Reserves incl Fund 17	10.3%	7.4%	7.7%	

### **Historical Declining Enrollment Information**

	2016-2017	2023-2024		
Declining Enrollment	<ul> <li>3,150 students</li> <li>18.7% SED</li> <li>8.4% ELLs</li> <li>0.2% Foster Youth</li> <li>8.3% SPED</li> <li>0.1% Homeless</li> </ul> SED= Socioeconomically Disadventeged	<ul> <li>2,827 students</li> <li>19% SED</li> <li>8.2% ELLs</li> <li>0.1% Foster youth</li> <li>15.8% SPED</li> <li>1.6% Homeless</li> </ul> SPED-Students that receive		
	Disadvantaged	special education services.		

## **Next Steps:**

- Deficit Reduction/maintain balanced budget
- Staffing
  - Staffing to contract & enrollment
- Compensation for Employees 2024-2025
  - Health Benefit rates will increase
  - Very low COLA, possibly zero
- Maintaining Reserves at Board Desired level = 6%
  - 3% is insufficient to cover uncertainty in state funding and unanticipated costs
- Budget Planning for 2024-2025
  - Increase revenues
  - Budget Savings/Reductions

### Elna Flynn Outstanding School Volunteer Awards

Congratulations
Michelle Dion,
Beccy Howarth
and Tarra Knotts!!



PTO Elections/Appointments

### **PTO Executive Board**

**President** Karen Kee & Grace Sobieski

Vice President Christine Fagan

Vice President, Marketing Communications Cindy Soremekun

Treasurer Kendra Vara

**Secretary** Grace Ng

Fundraising

Develop and manage the fundraising plan for the year and serve on the PTO Executive Board.

OPEN

Parent Representative K-2 Kristel Hsiao & Anna Yeung

Parent Representative 3-5 Stacy Lein & Sharon Turner

Parent Representative 6-8 Virginia Clements & Stephanie Ching

### PTO Job Holders

### **Accounts Payable** Elisa Wu

**Accounts Receivable OPEN** 

Responsible for processing all deposits.

**Art Program Coordinator** Appointment will be made by 5/23/24

**Art Room Monitor** Meghan Parks

**E.A.T. Coordinator** Kelly Toth

To encourage environmental, gardening, and landscaping activities by involving and coordinating students, parents, and staff.

Job Coordinator OPEN

To maintain and publish a list of PTO jobholders & set up elections.

**Junior Olympics Coach OPEN** 

To encourage active involvement of OSS at the Parks & Rec Track Meet.

Kitchen and Science Room Monitor OPEN

Organize and maintain cleanliness of kitchens.

Oceans 411 Parent Coordinator OPEN

To coordinate with teachers & parents in planning & promoting Oceans 411.

**Parent Training Coordinator** LiLing Pang

### **PTO Job Holders**

1 10 000 Holders	
Propmaster	Jamie Freedman
Psychomotor Coordinator	Rachael Reimers
Psychomotor Lead Aid To facilitate the psychomotor program. Program helps children learn basic coordination and gross motor skills.	OPEN
RecordKeeper Assistant	Robin Marquardt
School Site Council Represent OSS parents on the School Site Council - oversees the allocation and spending of School Improvement Funds.	OPEN
SEPAC-SDC Representative(s) Serve as the OSS rep to the PSD SEPAC and act as a resource to parents receiving or may need special education services.	OPEN
Spirit Wear Coordinator Oversee the Spirit Wear program. Manage inventory, sales and vendor communication for all school "Spirit" wear.	OPEN
Webmaster	Jennifer Ly

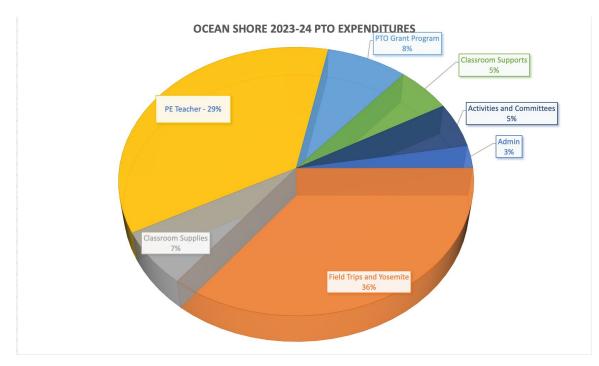
Yearbook Business Manager Tanya Guido

### **PTO ASEP Job Holders**

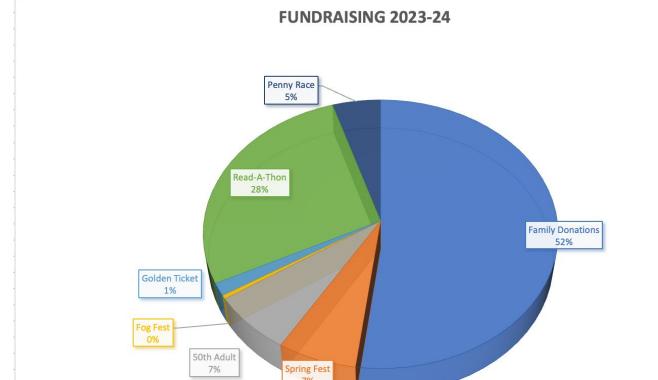
ASEP - Communications Manager	Megan McKenna
ASEP - Contract Manager To manage the paperwork submitted by ASEP teachers and parents.	OPEN
ASEP - Enrollment Manager To manage enrollment for ASEP.	OPEN
ASEP - Program Coordinator	Donna Michelle Acuna
ASEP - Room Coordinator Coordinate rooms for two ASEP sessions per year.	OPEN

**ASEP - Web Coordinator** Michelle Richardson

### **Treasurer's Report**



Expense		Amount	
Admin	2.75%	\$	3,234.60
Field Trips and Yosemite	35.67%	\$	41,878.92
Classroom Supplies	6.66%	\$	7,821.28
PE Teacher	35.90%	\$	42,150.00
PTO Grant Program	8.11%	\$	9,517.26
Classroom Supports	5.53%	\$	6,490.70
Activities and Committees	5.38%	\$	6,320.29
TOTAL		\$	117,413.05



Fundraiser	%	Amount		
Family Donations	50.38%	\$	62,827.40	
Spring Fest	6.39%	\$	7,974.87	
50th Adult	6.77%	\$	8,442.14	
Fog Fest	0.40%	\$	500.00	
Golden Ticket	1.46%	\$	1,817.42	
Read-A-Thon	26.71%	\$	33,311.43	
Penny Race	4.67%	\$	5,819.90	
Other	3.23%	\$	4,025.33	
TOTAL		\$	124,718.49	

### **Fundraising Events**









### **Fundraising Events**









### **Fundraising Report**

### OSS Dine Out Fundraisers 2023-2024

Panda Express 11/6: \$313.90

Panda Express 12/6: \$125.14

Chipotle 2/12: \$267.10

MOD Pizza 3/28: \$49.01 (same night as

Multicultural Night)

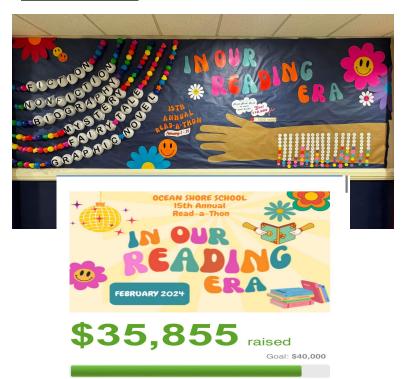
California Fish Grill 4/25: \$241.77

\*UPCOMING\*

Mountain Mikes Pizza 5/23: RSVP HERE!!!

Red Robin 6/1: Red Robin Fundraising | Flyer (force4good.com)

### Read-A-Thon



### **Fundraising Report**



### **Asks for Next Year**

- Field Trips
- After School Tutoring
- K-5 PE
- Challenge Day

# **Congrats and Thank You, OSS Junior Olympians and Coach Steve**

We had an excellent showing with more than 50 athletes registered for Junior Olympics representing Ocean Shore School. More than 75% of participating athletes took home a medal, this was a great showing and we are very proud of their efforts and accomplishments.

Exceptional Athlete Highlights:

Thomas Valdez, 8th grade 3 medals

Zoe Wu, 3rd grade 3 medals including 2 First Place medals

Clayton (Mauwi) Skeeters-Behrens, 1st grade 5 medals including 4 individual and 1 team medals

Noah Vuong, 1st grade 4 medals including 3 individual and 1 team medals





#### **Middle School**



"What we do for Oceans 411"



Band is the best!



Supportive community!



Like a family!

#### Middle School at Ocean Shore



**Ben Gower** 

6-8th grade <u>Band</u> bgower@pacificasd.org



Jason McArthur

6-8th grade Math jmcarthur@pacificasd.org



**Matt Rattan** 

6-8th grade <u>ELA</u> mrattan@pacificasd.org



Sophie Korn

6-8th grade <u>Science</u> skorn@pacificasd.org



**Connor Curley** 

**Social Studies** 

- ★ Students will have a homeroom teacher—who will be their point person of support throughout the year—and a different teacher for each core subject (listed above)
- ★ All 6th grade students will be enrolled in beginning band
- ★ 7-8th grade electives this year are Oceanography, world language, debate, TA
- ★ All 6-8 students will also have art, in addition to their elective!

Other highlights include lots of leadership opportunities, and field trips!

#### Sample OSS Middle School Schedule

1st Trimester					
7th Grade					
	Monday	Tuesday	Wednesday	Thursday	Friday
8:22-9:05	<b>Electives</b>	Electives	Electives	<b>Electives</b>	Electives
9:10-10:00	Homeroom	Homeroom	Homeroom	PE	PE
10:00-10:20	RECESS				
10:20-10:55	PE	Homeroom	10:20-11:05 ELA	Homeroom	Homeroom
11:00-11:50	ELA	ELA	11:05-11:45 Math	ELA	ELA
11:50-12:40	Math	Math	11:45-12:25 Science	Math	Math
12:40-1:20	LUNCH				
1:20-2:10	Science	Science		Science	Science
2:10-3:00	History	History		History	History

#### OSS Middle School Fundraising THANKS YOU!

Thank you for purchasing our POPCORN every Wednesday... and nibbling our NACHOS at Movie Nights... and selecting to buy the snacks and drinks from our SNACK CART... and caffeinating yourself each morning at the COFFEE CART... and dining with us for DINNER at our event nights!











### The 2023-2024 middle school fundraising efforts have brought in close to \$3000\*!!!

\*This does not include the beginning of the year dinner, nor the spring fest snack window.

We appreciate you!

#### OSS Middle School Fundraising THANKS YOU!

This extra fundraising helps
ENHANCE our
OSS Middle Schoolers experiential
learning:

Overnight multi-day field trips to Calistoga, Hidden Villa, and Yosemite

Challenge Day

8th Skip Day

Graduation Dinner Dance

**Graduation Site Cost** 

All incoming OSS 6th grade parents (as well as any incoming 4-5 parents)

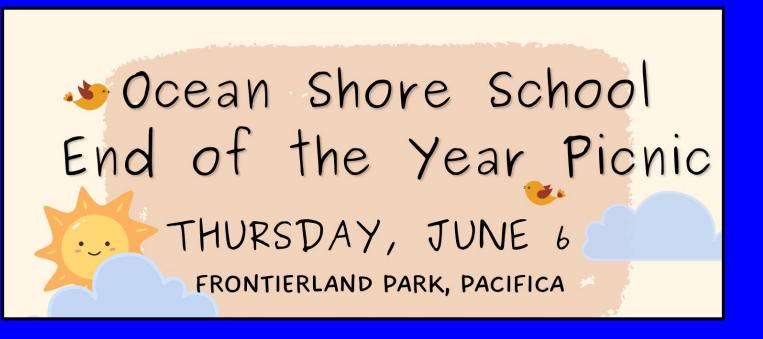
are welcome to attend the 6-8 Grade Rep led **zoom** 

Incoming OSS 6th Grade Parent Middle School Parent Meeting

focusing on middle school program funding and volunteering

on Thursday, 5/30 @ 6:30.

Link will be sent through ombuds.



Breakfast Bar\*Boba\*Face Painting\*Grill Lucky Draw Raffle\*Snack Cart

#### **Diversity Learning Group (DLG) Update**

DLG hosted a robust number of events throughout the year:

- Recognizing Indigenous People's Day
- International Literacy week
- Ruby Bridges Walk to School Day
- MLK Jr. celebration
- Ability Awareness Week
- Celebrate Diversity Day
- Multi-Cultural Night
- Booth at Spring Fest

Come join us next year!



#### **Environmental Action Team (EAT) Update**



- Hosted a donation-requested plant sale at the front desk (future)
  - Successful "beta" launch in the Fall; Hoping to resume in spring
- Reactivated Monarch Butterfly Fellowship
- Annual Salad Day, May 31, 2024
- Garden Program and Curriculum
  - UC Masters Gardeners workshops, resources, and garden review
  - Documentation and consistency across grades
- Enhanced seed library
- Replaced old posts
- Drip system still going strong
- To be addressed: Access to the garden during weekends/non-school hours to work on weeding, painting, maintenance, planting, etc.

- Greenhouse Improvement Plan Kicked-off
  - Confirm school support and needs outline/plan, establish purpose/goal (complete)
  - 2. Identify grants/fundraising (in progress)
  - 3. Review and sign contracts (tbd)
  - 4. Secure dates from the school and generate awareness for tear down/building (future)
  - Grand opening of greenhouse and celebration (future)



#### **Important Dates**

May 23 6:00-7:00pm: Open House

May 24: Minimum Day

May 27: Memorial Day - No School

May 28: Talent Show - Family Evening Show

May 29: Talent Show - School Morning Show

June 4-6: Minimum Days

June 5 8:00am: Graduating/Outgoing Family

Parent "hurrah"

June 5 4:00pm: 8th Grade Graduation

June 6: Last Day of School/Frontierland Picnic

#### **Looking Ahead to Next School Year**

Aug 14: First Day of School

Aug 14-16: Minimum Days

Sep 2: Labor Day - No School

TBD: Back to School Dinner

#### From 50th in case anyone missed these! Must watch!

50th Anniversary Slideshow

https://vimeo.com/875337883/7d542f4906?share=copy

50th Anniversary Video

https://vimeo.com/874880054/14faeea35a?share=copy



# 12 YEARS

WITH OCEAN SHORE SCHOOL

**PEDRO** PACIFICA



5PM

## A brief message from your school librarian

The OSS library is always looking for EXTRA-ordinary volunteers to help:

- Wrap books
- Catalog books
- Maintain new bookshelves

Contact our school librarian,

Tristin @ tmcnall@pacificasd.org

